

UNIVERSITY OF WISCONSIN - WHITEWATER
2003-04 BUDGET
SUMMARY

DEPT CODE	FUND- ACT	2003-04 BUDGET TOTAL	SALARIES AND WAGES			FRINGE BENEFITS	SUPPLIES & EXPENSE OR SALES CR (C)	CAPITAL	AIDS TO INDIV (A) / SPEC PUR (P)
			UNCLASSIFIED	CLASSIFIED	TOTAL				
STUDENT AFFAIRS									
ACTIVITY SUMMARY									
STUDENT SERVICES	102-0	1,659,543	1,125,763	363,919	1,489,682		185,439	1,931	
	123-0	174,335					-17,509 C		174,335-P
	128-0	5,701,303	1,478,210	1,615,055	3,093,265	935,805	1,777,559	117,564	
	131-0	79,803	46,171	5,000	51,171	16,132	-222,890 C		
	133-0	30,195					12,500		
	136-0	71,402	36,735	16,000	52,735	13,592	5,075		
	144-0	443,972	122,377	172,603	294,980	63,622	85,370		
	150-0	1,100					1,100		
		8,161,653*	2,809,256*	2,172,577*	4,981,833*	1,029,151*	2,097,238*	119,495*	174,335*P
							-240,399 C		
FINANCIAL AID									
	102-9	26,250							26,250-A
	128-9	14,670							14,670-A
	133-9	4,280							4,280-A
	173-9	76,000							76,000-A
		121,200*							121,200*A
AUXILIARY ENTER									
	123-8	858,939							858,939-P
	128-8	14,941,284	1,152,490	2,579,244	3,731,734	1,129,272	9,838,750	240,000	1,528-P
	133-8	2,500					2,500		
		15,802,723*	1,152,490*	2,579,244*	3,731,734*	1,129,272*	9,841,250*	240,000*	860,467*P
INSTIT'L SUPPORT									
	102-1	200,633	123,280	63,094	186,374		17,759		
	128-1	43,000		5,000	5,000		-3,500 C		
		243,633*	123,280*	68,094*	191,374*		38,000		
							55,759*		
							-3,500 C		
		25,558,642*	4,189,465*	4,990,962*	9,180,427*	2,201,464*	12,911,276*	359,495*	121,200*A
							-251,549 C		1,036,329*P
APPROPRIATION SUMMARY									
	102	1,936,979	1,297,846	427,013	1,724,859		204,948	1,931	26,250-A
	123	1,033,274					-21,009 C		
	128	21,704,995	2,646,526	4,270,346	6,916,872	2,093,786	12,549,588	357,564	1,033,274-P
							-230,540 C		14,670-A
	131	253,945	85,981	105,000	190,981	30,464	32,500		3,055-P
	133	36,975					32,695		
	136	71,402	36,735	16,000	52,735	13,592	5,075		4,280-A
	144	443,972	122,377	172,603	294,980	63,622	85,370		
	150	1,100					1,100		
	173	76,000							76,000-A
		25,558,642*	4,189,465*	4,990,962*	9,180,427*	2,201,464*	12,911,276*	359,495*	121,200*A
							-251,549 C		1,036,329*P
UNIVERSITY RELATIONS									
ASSISTANT CHANCELLOR FOR									
UNIV RELATIONS									
ASSIST CHANC - UNIV RELATIONS	N-50-1000	102-1	291,740	240,315	2,753	243,068	48,672		
GIFT:UNIVERSITY RELATIONS	N-50-1002	133-1	54,000		28,725	28,725	25,275		
UW-W STUDENT FOUNDATION	N-50-1003	133-1	2,000				2,000		

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				UNCLASSIFIED	CLASSIFIED	TOTAL				
UNIVERSITY RELATIONS										
ASSISTANT CHANCELLOR FOR										
UNIV RELATIONS										
GIFT:ANNUAL FUND	N-50-1004	133-1	50,000	20,000		20,000		30,000		
UNIVERSITY RELATIONS										
SALARY	N-50-1005	133-1	187,836	39,500	93,498	132,998	54,838			
ALUMNI ASSOCIATION	N-50-1009	133-1	15,000		6,483	6,483		8,517		
			600,576*	299,815*	131,459*	431,274*	54,838*	114,464*		
NEWS & PUBLIC AFFAIRS										
NEWS & PUBLIC AFFAIRS	N-50-1100	102-1	156,065	82,758	66,455	149,213		6,852		
PROMOTIONAL VIDEO	N-50-1105	102-1	2,500					2,500		
UNIVERSITY PUBLICATIONS	N-50-1109	102-1	6,277					6,277		
CAMPUS DIRECTORY	N-50-1112	128-1	20,000		10,000	10,000		10,000		
PRINTING MANAGER	N-50-1116	102-1	37,321		36,321	36,321		1,000		
DUPLICATING CENTER	N-50-1117	128-1	171,030		60,434	60,434	20,668	87,116	7,812	
GRAPHICS PR	N-50-1118	128-6	7,000		7,000	7,000		15,000	5,000	
								-20,000 C		
PHOTO/GRAPHICS	N-50-1119	102-6	155,310	143,310	10,000	153,310		2,000		
PRE PRINTED SALES	N-50-1120	129-1	22,500					22,500		
			578,003*	226,068*	190,210*	416,278*	20,668*	148,245*	12,812*	
								-20,000*C		
TOTAL UNIVERSITY RELATIONS			1,178,579*	525,883*	321,669*	847,552*	75,506*	262,709*	12,812*	
								-20,000*C		
ACTIVITY SUMMARY										
ACADEMIC SUPPORT										
		102-6	155,310	143,310	10,000	153,310		2,000		
		128-6	7,000		7,000	7,000		15,000	5,000	
			162,310*	143,310*	17,000*	160,310*		-20,000 C		
								17,000*	5,000*	
								-20,000*C		
INSTIT'L SUPPORT										
		102-1	493,903	323,073	105,529	428,602		65,301		
		128-1	191,030		70,434	70,434	20,668	92,116	7,812	
		129-1	22,500					22,500		
		133-1	308,836	59,500	128,706	188,206	54,838	65,792		
			1,016,269*	382,573*	304,669*	687,242*	75,506*	245,709*	7,812*	
			1,178,579*	525,883*	321,669*	847,552*	75,506*	262,709*	12,812*	
								-20,000*C		
APPROPRIATION SUMMARY										
		102	649,213	466,383	115,529	581,912		67,301		
		128	198,030		77,434	77,434	20,668	107,116	12,812	
								-20,000 C		
		129	22,500					22,500		
		133	308,836	59,500	128,706	188,206	54,838	65,792		
			1,178,579*	525,883*	321,669*	847,552*	75,506*	262,709*	12,812*	
								-20,000*C		
STUDENT ASSISTANCE										
ADVANCED OPPORTUNITY PROGRAM										
ADV OPPORTUNITY PROGRAM	N-60-1000	403-9	198,935							198,935 A
AOP-PR	N-60-1001	421-9	33,454							33,454 A
			232,389*							232,389*A
UNDERGRAD MINORITY RETENTION GRANTS										