

LN#	Campus Loc	DFD Proj.#	UWW TMA WO/Proj#	PROJECT NAME	Type	DFDM STATUS	On Hold ?	Delegated to UWW	UPCOMING TASK(S)	ISSUES/COMMENTS	TARGET PROJECT START	TARGET PROJECT COMPLETION	Total Budget
CONCEPT													
1	FI/BG			West Campus Residence Hall Ph. 3 25-27	MP				Resubmit in 23-29 Planning; Nov 2021	System pushed out beyond the 21-27 cycle			
2	CA			Center of the Arts Renovation 23-25	MP				Create a plan to resolve issues via AAPR/SPMPR/ISPR	Not supported to progress by system at this time- Need Study and/divide issues			
3	CA			Drawing Lab Instructional Space Project	ISPR				Include in 23-29 Planning; Nov 2021	This is next priority for CA Classroom Instructional Space projects			
4	CA			Music Practice Room Noise Issues	AAPR				Include in 23-29 Planning; Nov 2021	Need to meet with UWSA to determine project route- AAPR- ISPR?			
5	AN			Andersen Life Safety & Accessibility Improve 21-23	AAPR				Project Scoping to include in a Major Request for Andersen	AAPR submit Aug 2020- Denied for 21-23			\$2,979,000
6	RS			Roseman Life Safety & Accessibility Improve 21-23	AAPR				Define Project Scope for 23-29 Submittal Nov 2021	Pushed to 23-25; No further action until 23-25 submission			\$2,985,000
7	PK			Lot 21 Reconstruction Ph 1 21-23	AAPR					AAPR submit Aug 2020- Denied for 21-23			\$821,000
8	PK			Lot 21 Reconstruction Ph 2 23-25	AAPR				23-25; no further action until 23-25 submission				\$1,447,000
9	RD			Warhawk Dr Reconstruction 23-25	AAPR				23-25; no further action until 23-25 submission				\$841,000
10	PK			Lot 8/Koshkonong Dr Reconstruction 23-25	AAPR				23-25; no further action until 23-25 submission				\$1,675,000
11	ATH			Rec Field Turf Installation Ph 1 23-25	AAPR				23-25; no further action until 23-25 submission				\$1,662,000
12	PK			Lot 11 Reconstruction 25-27	AAPR				25-27; no further action until 23-25 submission				\$1,250,000
13	PK			Lot 18 Reconstruction 25-27	AAPR				25-27; no further action until 23-25 submission				\$1,607,000
14	GS			General Services Roof Replacement 25-27	AAPR				25-27; no further action until 23-25 submission				\$1,376,000
15	WT			White Hall Code Upgrades 21-23; Submit for Demo-27-29	AAPR				AAPR submit Aug 2020 Denied. State will not invest in White. AI would be helpful to keep online to utilize for storage when Winter is off line.				
16	EK			Esker Major Renovation Project	MP				Establish scope and budget to prepare request in 23-29 planning				
17	CAM			Campus Wide Master Plan	MP				Due in approximately 2024, begin request process in 2022	Master Plan prepared every 10 years - Jeff to relay estimated cost to Brian to budget			
18	AN			Andersen Library/Hall Major Renovation Project	MP				Establish scope and budget to prepare request in 23-29 planning				\$2,287,000
REQUEST													
1	ST			Perkins Stadium Structural Repairs 23-25	MI				On track to progress as a 23-25 Minor Project	System pushed it to All PR- Can we fund?			\$7,200,000
2	WC			Williams Center Fitness Addition 21-23	MP				Resubmit in 23-29 Planning; Nov 2021	System pushed to 23-25; Needs Seg Fee Approval Prior			\$8,662,000
3	BE			West Campus Residence Hall Ph. 2 21-23	MP				Resubmit in 23-29 Planning; Nov 2021	System pushed to 23-25			\$23,397,000
4	WH/HE	191L		Winter Hall Addition & Renovation Planning (+Heide Addition)	MP				Ensure A/E completes scope & budget validation	Upcoming BC Approval; funds to continue design; ENUM in JULY 2021			\$59,444,000
5	CA			CA Metals Lab- CA2054 21-23	ISPR				On track to progress 21-23 ISP				\$1,405,000
6	CA			CA 3DD Lab 21-23	ISPR				On track to progress 21-23 ISP				\$ 978,000
7	MG			McGraw Hall Lecture Hall 23-25	ISPR				Will need to resubmit in 23-29 Planning; Nov 2021	UW-System pushed back to 25-27			\$ 1,822,000
8	HH			Hyland Hall Exterior Door Replacement 21-23	AAPR				Budget approval in July 2021	Submitted Aug 2020- On track to progress as a 21-23 AAPR			\$427,000
9	GO/PI			Goodhue and Fischer Hall Roof Replacement 21-23	AAPR				Budget approval in July 2021	Submitted Aug 2020- On track to progress as a 21-23 AAPR			\$901,000
10	PK			Lot 19 Reconstruction Ph 1 21-23	AAPR				Budget approval in July 2021	Submitted Aug 2020- On track to progress as a 21-23 AAPR			\$1,281,000
11	PK			Lot 19 Reconstruction Ph 2 21-23	AAPR				Budget approval in July 2021	Submitted Aug 2020- On track to progress as a 21-23 AAPR			\$1,383,000
12	RS			Roseman Roof Replacement 21-23	AAPR				Budget approval in July 2021- campus fund (reimbursed) design	Top Priority for 21-23; Submitted Aug 2020- On track to progress as a 21-23 AAPR			\$1,327,000
13	MC			McCutchan Window Replacement 21-23	AAPR				Budget approval in July 2021- campus fund (reimbursed) design	Top Priority for 21-23; Submitted Aug 2020- On track to progress as a 21-23 AAPR			\$951,000
14	LT			Laurentide Hall Roof Replacement 21-23	AAPR				Budget approval in July 2021	Submitted Aug 2020- On track to progress as a 21-23 AAPR			\$699,000
15	CA			CA AHU #1 & #3 Replacement 21-23	AAPR				Budget approval in July 2021- campus fund (reimbursed) design	Top Priority for 21-23; Submitted Aug 2020- On track to progress as a 21-23 AAPR			\$788,000
16	CA			CA Elevator Replacement 21-23	AAPR				Budget approval in July 2021- campus fund (reimbursed) design	Submitted Aug 2020- On track to progress as a 21-23 AAPR			\$524,000
17	ST			Stadium Athletic Service Building Roof Replacement 21-23	AAPR				Budget approval in July 2021	Submitted Aug 2020- On track to progress as a 21-23 AAPR			\$414,000
18	CAMPUS			Energy Bundle (Franklin Energy) 21-23	AAPR				Budget approval in July 2021	Submitted Aug 2020- On track to progress as a 21-23 AAPR			\$52,000
PREPLANNING													
1	Campus			ADA Restroom Evaluations	AAPR				Work out design options with AEOC	Use results of study to further define future AAPR			
DESIGN													
1	Campus	19E1S		AE on Call - new contract	SMPR	APPRVD			Follow up on ADA restroom eval; alumni concept	Patrick McGowen is new AE on Call. Has 2 Projects assigned	NA	NA	\$135,500
2	EK	19E2J		Esker Hall Roof Replacement	AAPR	BC Compl			BC approved- COVID HOLD- Plan to Bid Spring 2021	Taryn talking to system 11/11 for approval to proceed	May-21	Sep-21	\$1,195,000
3	HP	19B2B		Boiler 6 Upgrade/ Repair	SMPR	APPRVD			BC Approved- Due to timing of work this can't be completed until 18K25-02 is completed	18K25-02 is completed			\$400,000
4	PK	19F2W		Parking Lot 12 Reconstruction + Utility Main repairs	AAPR	BC Compl			In Design- COVID -stop design	Taryn talking to system 11/11 for approval to proceed			\$29,100
5	UC/MO	19G1K		Roof Replacement Projects- UC and Moraine	AAPR	Pre-BOR/BC			In Design- COVID/design to 35% then HOLD	This will stay on hold- Esker roof higher priority	May-21	Sep-21	\$25,000
6	LH	20J1		Caulking Project Building Gap Correction	SMPR	APPRVD				Critical Issue discovered during roofing project 16HXZ- Future Small Project	May-22	Aug-22	\$120,000
7	MG	19G2M		McGraw Hall Entrance Replacement	AAPR	Pre-BOR/BC			In Design--Confirm with Jeff- req says agency cash 212k; 3M budget; is 75 design	Critical Issue discovered during roofing project 16HXZ- Future Small Project	May-22	Aug-22	\$3,000,000
8	CA	19G3L		Sculpture Lab Renovation	ISPR	BC Compl			Prelim Design Review in Process- Will Bid Spring 2020		Jun-21	Jan-22	\$3,001,000
9	MG	20L1C		McGraw Hall Leak Investigation	SMPR	APPRVD			Investigate building envelope/leak issue	Information/outcome will drive future project			\$299,000
10	AN/CA	20D2I		Andersen/CA Roof Replacement	AAPR	Pre-BOR/BC			In Initial Design				
11	PK	20B1E		Schwager Dr/Lot 22 Expansion	AAPR	Pre-BOR/BC			Preliminary Design- COVID Effect- Design to 35%				\$1,538,400
12	ST	20A3D		Perkins Stadium Field Turf Replacement	AAPR	BC Compl			In Design- Final Review Jan 2021; Bid Spring; Start Constr. May 2021	Taryn talking to system 11/11. Needs to be on Dec BC to meet Timeline	May-21	Aug-21	\$979,000
13	RS/CA	20H1B		Roseman and CA AHU Mechanical Repairs	SMPR	APPRVD	YES		In Design Fall 2020	Have Roseman AHU; waiting to see if CA AAPR AHU goes ahead	Fall 2020	Dec-20	\$22,000
14	YA	20B2E		Young Auditorium Dimming/Lighting Network Replacement	AAPR	BOR/BC/ENUM			Complete design/Users to provide feedback to A/E	In Preliminary Design; target spring 2021 Bid and Summer 2021 Construction	May-21	Sep-21	\$1,602,600
15	WH/HE	191L		Winter Hall Addition & Renovation Planning (+Heide Addition)	CPR	PK-ENUM			Heide Programming Mtg/Continue Programming process	In Prelim Design- Design to Approx 10% by Jan 2021; then stop unless campus fund			\$500,000
BIDDING													
1	Campus	19I3K	PC-24069	Utility Improvement: Chilled Water Loop & Steam Pit Repairs	CPR	APPRVD			2021 construction (CA to HY)-BC approved (formerly 17E2E-05)	Favorable bids-- will hopefully be able to add addnl work- metering	Spring 2021	Sep-21	\$5,000,000
CONSTRUCTION													
1	Campus	18K2L		Multi-Building Elevator Repair	AAPR	APPRVD			Contractor Back winter break to complete punch list for HY WH	Hyer & Winther Compl Summer 2020/ Moraine & UC Scheduled for Summer 2021	Mar-20	Aug-21	\$ 2,008,000
2	PP	19L2P		Generator Replacement- replace 500kW with 750kW	SMPR	APPRVD			waiting on pow plant work to complete the switchover	In Construction- Close to completion		Dec-20	\$ 300,000
4	HP	18K2S		UWS Heat Plant Fuel Reliability/Retrofit	AAPR	APPRVD			In Construction- Subst. Compl. Est Nov 2021			Nov-21	\$9,537,000
5	HP	19D1D		Boiler #3 Repairs	SMPR	APPRVD	YES		Open project...waiting to be billed for work (Ahern)			Nov-20	\$50,000
6	HP	19D1E		Heating Plant Prep for Rental Boilers	SMPR	APPRVD			In construction - Additional work to be confirmed when 18K25-02 progresses			Nov-20	\$50,000
7	MC	PC-27736		McCutchan 1st Floor Renovation- Student Diversity /Engage	CAM				Finish assembly of repurposed furniture from Madison	Dept not on campus- space not utilized		End of Nov 2020	\$60,000
8	MC	PC-27735		McCutchan Patio	CAM				Paint upcycled furniture	Waiting on hardware installation to measure for canopy		Spring 2021	\$40,000
9	HY	PC-27989		Financial Services expand to vacated first floor space	CAM				Signage, activate jacks, removed unwanted furniture	Need to determine if any work needed in the space they vacate		End of Nov 2020	\$50,000
11	MG	19H2A		Redundant UPS for McGraw Data Center	SMPR	APPRVD			Finalize Bid Process/Issue Contracts	12 week lead time for equipment- targeting May 17th for shut down	May-21	Aug-21	\$150,000
10	ATH	19K1X		Restroom Building for Tennis Facility	SMPR	APPRVD			work w/Tennis Coach to Procure Lockers	In Construction-almost complete- helping procure final items outside DFD project	Sep-20	Dec-20	\$300,000
SUBSTANTIAL COMPLETION													
1	DR	17H2N		Drumlin Elevator Repair/Upgrade	SMPR	APPRVD			DFD Project Closeout	Complete-Field Closed			\$300,000
2	PK	18E3S	PC-24684	Parking Lot 12 Reconstruction	SMPR	APPRVD			DFD Project Closeout	Field Closed			\$ 300,000
3	RL	15K2E	PC-21627	New Residence Hall #1 (formerly 12J3C)	CPR	APPRVD			DFD Project Closeout- Closeout Docs Rec'd	Substantially complete- status of window fire protection?			\$ 34,000,000
4	Campus	17E2E-04	PC-24069	Utility Improvement Project (Phase 4- West Campus Utilities)	CPR	APPRVD			DFD Project Closeout	Substantially complete.			\$ 33,600,000
5	CA	16F2F	PC-23144	CA35 Printmaking Lab Modification (UWSA) & Costume Storage	ISPR	APPRVD			DFD Project Closeout	Substantially complete. Art Dept has moved back			\$ 1,164,000
6	Campus	17E2E-03	PC-24069	Utility Improvement Project (Phase 3- Chiller Plant Expansion)	CPR	APPRVD			DFD Project Closeout	Substantially complete			\$ 33,600,000
7	UC	17J2B		UC Building Envelope Repair	SMPR	APPRVD			DFD Project Closeout	Complete-Field Closed			\$ 185,000
8	YA	19H1S		Fire Door Replacement- Young Auditorium	SMPR	APPRVD	YES		DFD Project Closeout	Delegated to us- project complete- need closeout in wisbuild			\$50,000
9	AN	15F2I	PC-19971	Andersen Egress Corrections (Comm-Honors)	SMPR	APPRVD	YES		DFD Project Closeout	Delegated to us- project complete- need closeout in wisbuild			\$ 50,229
10	RS	19J1C		Roseman Building Gym Floor Repairs	SMPR	APPRVD			DFD Project Closeout	Field Closed			\$ 150,000
11	WC	16J1S		WC Pedestrian Ramp Replacement	AAPR	APPRVD			In Construction- Soon to be Subst. Compl.			Dec-20	\$ 1,030,600
12	AN	19C1B		Andersen Building Envelope Repair	SMPR	APPRVD			DFD Project Closeout	Substantially Complete			\$ 300,000
HOLD													
1	GO	16H2Z		Goodhue 3rd Floor Completion	AAPR	APPRVD	YES		On hold pending review of higher construction estimate	Campus Funding Unavailable at this Time			\$750,000
2	AC			Alumni Center Tower Design						Taryn share video with Chancellor/Cabinet for feedback			No interest in proceeding with this comment at this time

CPR Capital Project Request (enumerated >\$3M)
ISPR Instructional Space Project Request (UWSA)

AAPR All Agency Project Request (>\$300,000)
SMPR Small Project Request (< \$300,000)

CAM Campus In-House Project