

UWW-STATE PROJECT LIST LONG RANGE PLANNING 21-27 AS SUBMITTED TO UW-SYSTEM

8/5/2020

LN#	Campus Loc	PROJECT DESCRIPTION	Type	NOTES/COMMENTS	Total Budget
MAJOR/ MINOR PROJECTS					
1	WH	Winther Addition and Renovation 21-23	MP	Campus #1 Priority- On track to progress as a 21-23 Major Project	\$45,623,000
2	HE	Heide Addition 21-23	MP	Initial Planning to start/be included in Winther Planning-Projects may combine	\$12,909,000
3	WC	Williams Center Fitness Addition 21-23	MP	System pushed to 23-25; Needs Seg Fee Approval Prior	\$8,662,000
4	BE	West Campus Residence Hall Ph. 2 21-23	MP	System pushed to 23-25	\$23,397,000
5	ST	Perkins Stadium Structural Repairs 23-25	MI	On track to progress as a 23-25 Minor Project- system noted it all PR	\$7,200,000
6	CA	Center of the Arts Renovation 23-25	MP	Not supported to progress by system at this time- Need Study	\$ 110,170,000
7	FI/BG	West Campus Residence Hall Ph. 3 25-27	MP	System pushed out beyond the 21-27 cycle	\$ 60,758,000
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9					
10					
Major/Minor Category Total					\$ 268,719,000
INSTRUCTIONAL SPACE PROJECTS					
1	CA	CA Metals Lab- CA2054 21-23	ISPR	On track to progress 21-23 ISP	\$ 1,405,000
2	CA	CA 3DD Lab 21-23	ISPR	On track to progress 21-23 ISP	\$ 978,000
3	MG	McGraw Hall Lecture Hall 23-25	ISPR	UW-System pushed back to 25-27	\$ 1,822,000
4					
5					
6					
Instructional Space Category Total					\$4,205,000
ALL-AGENCY PROJECT REQUESTS					
1	CAMPUS	Campus Accessible Restroom Improve-Ph1 21-23	AAPR	AAPR submit Aug 2020	\$2,977,000
2	HH	Hyland Hall Exterior Door Replacement 21-23	AAPR	AAPR submit Aug 2020	\$427,000
3	WT	White Hall Code Upgrades 21-23	AAPR	AAPR submit Aug 2020	\$2,287,000
4	AN	Andersen Life Safety & Accessibility Improve 21-23	AAPR	AAPR submit Aug 2020	\$2,979,000
5	RS	Roseman Life Safety & Accessibility Improve 21-23	AAPR	AAPR submit Aug 2020	\$2,985,000
6	GO/FI	Goodhue and Fischer Hall Roof Replacement 21-23	AAPR	AAPR submit Aug 2020	\$901,000
7	PK	Lot 19 Reconstruction Ph 1 21-23	AAPR	AAPR submit Aug 2020	\$1,281,000
8	PK	Lot 19 Reconstruction Ph 2 21-23	AAPR	AAPR submit Aug 2020	\$1,383,000
9	RS	Roseman Roof Replacement 21-23	AAPR	AAPR submit Aug 2020	\$1,327,000
10	MC	McCutchan Window Replacement 21-23	AAPR	Added to 21-23 AAPR submittal Aug 2020	\$951,000
11	HE	Heide Hall Roof and Window Replacement 21-23	AAPR	AAPR submit Aug 2020	\$2,847,000
12	LT	Laurentide Hall Roof Replacement 21-23	AAPR	AAPR submit Aug 2020	\$699,000
13	CA	CA AHU #1 & #3 Replacement 21-23	AAPR	Added to AAPR submit Aug 2020	\$788,000
14	CA	CA Elevator Replacement 21-23	AAPR	Added to AAPR submit Aug 2020	\$524,000
15	ST	Stadium Athletic Service Building Roof Replacement 21-23	AAPR	Added to AAPR submit Aug 2020	\$414,000
16	CAMPUS	Energy Bundle (Franklin Energy) 21-23	AAPR	AAPR submit Aug 2020	\$552,000
17	PK	Lot 21 Reconstruction Ph 1 21-23	AAPR	Pushed to 23-25; No further action until 23-25 submission	\$821,000
18	PK	Lot 21 Reconstruction Ph 2 23-25	AAPR	23-25; no further action until 23-25 submission	\$1,447,000
19	RD	Warhawk Dr Reconstruction 23-25	AAPR	23-25; no further action until 23-25 submission	\$841,000
20	PK	Lot 8/Koshkonong Dr Reconstruction 23-25	AAPR	23-25; no further action until 23-25 submission	\$1,675,000
21	ATH	Rec Field Turf Installation Ph 1 23-25	AAPR	23-25; no further action until 23-25 submission	\$1,662,000
22	PK	Lot 11 Reconstruction 25-27	AAPR	25-27; no further action until 23-25 submission	\$1,250,000
23	PK	Lot 18 Reconstruction 25-27	AAPR	25-27; no further action until 23-25 submission	\$1,607,000
24	GS	General Services Roof Replacement 25-27	AAPR	25-27; no further action until 23-25 submission	\$1,376,000
All Agency Project Category Total					\$25,249,000

FUNDING TYPE			
GFSB	PRSB	PR-CASH/AGENCY	GIFT/GRANT
\$45,623,000			
\$12,909,000			
	\$8,662,000		
	\$23,397,000		
\$4,104,000	\$3,096,000		
\$110,170,000			
	\$60,758,000		
\$1,405,000			
\$978,000			
\$1,822,000			
\$2,977,000			
\$427,000			
\$2,287,000			
\$2,979,000			
\$2,985,000			
	\$901,000		
	\$1,281,000		
	\$1,383,000		
\$1,327,000			
	\$951,000		
\$2,847,000			
\$699,000			
\$788,000			
\$524,000			
\$414,000			
	\$552,000		
	\$821,000		
	\$1,447,000		
	\$479,000	\$362,000	
	\$149,000	\$1,526,000	
			\$1,662,000
		\$1,250,000	
\$1,607,000			
\$1,376,000			