



**Project Description and Scope:**

This project will replace the existing Robbins Descol Pulastic GT 100 flooring system with a new maple hardwood floor. The existing subfloor is concrete so the project will investigate the need for manufactured sub-floor and a shock pad.

**Project Priority Score: n/a\***

**Project Benefit Score: n/a\***

**Estimated Project Costs:**

Construction	\$120,000
Equipment/Other	\$0
Design Fees	\$12,000
Management Fees	\$5,400
Contingency	\$12,600
<b>Total Project:</b>	<b>\$150,000</b>

**Operating Budget Impact:**

Custodial Staff	
Maintenance Staff/Expenses	
Utility	
Other	
<b>Annual Operational Impact:</b>	<b>0</b>

**Project Justification:**

The current gym floor was installed in 2011 and has failed and become friable. Multiple areas of the floor are cracking, peeling up and creating holes in the playing surface. This has created safety issues for the users of this gym including the men and womens basketball team as well as children from the Children’s center and other classes which are held within this gymnasium. When wheelchair basketball team members use the space the damaged floor can cause them to fall backwards when their wheelchair wheel hits the uneven/surface with a hole. The friable nature of the floor is also a particular concern to the children users of the space who may be prone to pick at the splinting surface and potentially put these particles in their mouth.

**Funding:**

General Fund Supported Borrowing	\$150,000
Program Revenue Supported Borrowing	
Building Trust Funds	
Gifts and Grants	
Program Revenue Cash	
<b>Total:</b>	

**Proposed Timeline:**

State Enumeration:	
A/E Selection:	October 2019
35% Design Report:	
Bid Date:	May 2020
Substantial Completion:	August 2020
Occupancy:	September 2020

**Issues/Concerns:**

None at this time

\* Project implementation underway prior to implementation of project priority tool