PROJECT: Perkins Stadium Field Turf Replacement
PROJECT #: 20A3D

Project Description and Scope:
This project replaces the synthetic turf at Perkins Stadium. Project work includes replacing the synthetic turf playing surface and augmenting and modifying the subsurface base as required to accept the replacement material. The new playing surface will include all football, center logo, and endzone markings. The concrete and synthetic walkways around the field will be partially removed and replaced with the field playing surface.

Estimated Project Costs:

<table>
<thead>
<tr>
<th>Item</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
<td>$800,500</td>
</tr>
<tr>
<td>Equipment/Other</td>
<td>$6,700</td>
</tr>
<tr>
<td>Design Fees</td>
<td>$56,500</td>
</tr>
<tr>
<td>Management Fees</td>
<td>$35,300</td>
</tr>
<tr>
<td>Contingency</td>
<td>$80,000</td>
</tr>
<tr>
<td><strong>Total Project</strong></td>
<td><strong>$979,000</strong></td>
</tr>
</tbody>
</table>

Operating Budget Impact:

- Custodial Staff
- Maintenance Staff/Expenses
- Utility
- Other

Annual Operational Impact:

Funding:

- General Fund Supported Borrowing  $900,000
- Program Revenue Supported Borrowing  $79,000
- Building Trust Funds
- Gifts and Grants
- Program Revenue Cash
- **Total:**  $979,000

Proposed Timeline:

- State Enumeration: NA
- A/E Selection: February 2020
- 35% Design Report: March 2021
- Bid Date: August 2021
- Substantial Completion: August 2021
- Occupancy:

* Project implementation underway prior to implementation of project priority tool

Issues/Concerns:
None at this time