

Strategic Planning & Budget Committee Meeting Agenda

Monday, February 8, 2020

10:00 AM - 12:00 p.m.

Webex

1. [10:00 – 10:30] Vision, strategic direction, and timeline (Chancellor Watson)
2. [10:30 – 11:00] Progress check: Dashboard metrics (Lynsey Schwabrow, Chief of IRP)
3. [11:00 – 11:30] Goal workgroups: “What does a meaningful final report look like for your goal?”
4. [11:30 – 12:00] Report out and discussion: “What does a meaningful final report look like?”
5. Questions and answers, if time allows