

Strategic Planning & Budget Committee Meeting

Monday, September 28, 2020

10:00 AM - 12:00 p.m.

Webex

1. Welcome and Updates from the chancellor
2. Budget
 - a. FY20-21 budget update
 - b. FY20-21 to FY24-25 overview
 - c. FY21-22 budget timeline
 - d. Budget planning interactive activity
 - e. Wrap-up
3. Strategic Planning
 - a. Quick review
 - b. Strategic planning interactive activity
 - c. Wrap-up
4. Final Wrap-up