

## **Strategic Planning & Budget Committee Meeting Agenda**

**Monday, NOVEMBER 9, 2020**

**10:00 AM - 12:00 p.m.**

**Webex**

1. Budget Strategy and Guidelines (Chancellor Watson, Provost Cook and VC Carothers) 10-15 minutes
2. Budget Engagement Structure (Provost Cook) 10 minutes
3. Budget Approach and Timeline (Dean John Chenoweth, Budget Director Robert Kirk) 15-20 minutes
4. Questions and Answers Part I (Provost Cook and VC Carothers) 20 minutes
5. Break-out sessions 30 minutes
6. Debrief from break-out sessions (Provost Cook and VC Carothers) 20 minutes
7. Questions and Answers Part II (if time allows)