

University of Wisconsin Whitewater



Strategic Plan and Budget Committee Agenda April 14, 2025

Chancellor Remarks

- Institutional Priorities
- **Federal Updates**
- **OUNC/Dear Colleague**

Budget

- Forecast FY 25
- Proposed Budget FY 26

Strategic Plan

- Metrics
- **Student Panel**

UWW Strategic Plan:

Inspire. Engage. Transform.

Metrics – how are we doing?

Degree and credential attainment

Graduation, job placement and graduate school placement rates

Retention and graduation rates

Student loan debt

Social mobility index

Institutional financial health

Balanced budget

Employee compensation relative to peers

<u>https://tableau.wisconsin.edu/#/site/Whitewater/views/StrategicPlanMetrics/TableofContents?:iid=1</u>



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Students – how are we doing?

- Luke Bara
- Aliana Carrillo-Roeling
- Eydie Furnett
- Sydney Kanable
- Kendall Kanitz
- Ariana Peterson
- Orin Smith
- Sarah Spotts



UWW Strategic Plan: Inspire. Engage. Transform.

"Stories about the relationship-rich campus are powerful: tell them."

"Institution data matter, numbers alone do not capture the fullness of the undergraduate experience, so we need to integrate quantitative assessment with qualitative narratives to illustrate and enliven the stories we tell about the results and the value of higher education." (2020, pg 159, Felten & Lambert)



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